



# NOAA NESDIS NCDC National Climatic Data Center OA Q1FY11 Quarterly Report – January 25, 2011

## **G** Current Qtr Customer Business & Strategic Results

Number of Climate Data Records in an Operational State – 5

Safe storage of all NOAA climate data consistent with NARA standard – 4.99 PBs

Data Center Uptime: 98.3 %

Increase the volume of user-relevant data downloaded by customers from the web

## **G** Next Qtr Customer Business & Strategic Results

Continue development of two climate data records

Exceed target volume of data downloaded by customers via the web

Continue to store primary and security copies of all NOAA climate data consistent with NARA standards

## **G** Risks, Issues, and Innovations

Working under continuing resolution impacts earlier acquisition planning and scheduling

Variance is a result of Labor overheads being planned in Q2 due to insufficient Q1 allotment.

## **G** Planned & Actual Cumulative Expenditures (FY11)

Milestone	Q1Planned Cost	Q1Actual Cost	Variance
NCDC	5.940.1	6.650.4	710.3

**R** Red = Management attention required

**Y** Yellow = Potential management action required

**G** Green = Necessary and on-track