



Line Office NOS – NAUTICAL CHARTS

OA Q1FY11 Quarterly Report – December 31, 2010



Current Qtr Customer Business & Strategic Results

- POA&M remediation continues for NOAA 6501.
- Sharepoint implementation for open connection to Navigation Managers US wide completed.
- Sharepoint implementation for OCS partners completed and utilized for Sea Level, OR&R and Tri-office collaboration.



Next Qtr Customer Business & Strategic Results

- Continue O&M for support of Nautical Charts.
- Results of Request to declare as Non-Major Investment



Risks, Issues, and Innovations

- New RISKS: None.
- New ISSUES: None.
- INNOVATION: Using our SharePoint partner site to host a Deepwater FOIA Reading Room.



Planned & Actual Expenditures (FY10)

Milestone	Planned Cost	Actual Cost	Variance
O&M	\$2334.9K	\$0K	0.0%
Contracts	\$3319K	\$829.75K	25%
FTE	\$1350K	\$300K	22.22%



Red = Management attention required



Yellow = Potential management action required



Green = Necessary and on-track

NOAA/NOS/OCS NAUTICAL CHARTS (NOAA6501) FY11 1st Quarter Notes

- NAUTICAL CHARTS First Quarter Operational Analysis (FY11Q1 period of October 1, 2010 through December 31, 2010) (OA) data is based on a summary of activities covered during October, November and December 2010.
- Contracts and FTE expenses are monthly.
- O&M costs are on target for the close of the 1st quarter.
- Request submitted at NOAA direction to move investment from Major to Non-Major.