



# Line Office NOAA NESDIS NND/NCDC OA Q3FY10 Quarterly Report – July 26, 2010

## **G** Current Qtr Customer Business & Strategic Results

- NCDC – Deliver data for WWW customer access planned 400TBs actual data delivered 742TBs
- NCDC – Safe storage of NOAA climate data - 4.46 PBs
- NCDDC – Added 3 additional web applications in support of ecosystem program
- NCDDC – Maintained two portals
- NODC – 13.8 TBs of Ocean Data was added to the archive. Ocean NOMADS (Ocean Model Archive) Thredds
- NODC/NCDDC - Prototype established at NOAA's Northern Gulf Institute
- NODC – Delivered on-line 32 TBs of Ocean Data
- NGDC – Increased volume of integrated quality data and information available to support research

## **G** Next Qtr Customer Business & Strategic Results

- Produce Annual State of the Climate Report (NCDC)
- Develop additional functionalities for Ocean Archive system (NODC)
- Develop 6 coastal relief models supporting Tsunami Forecast Modeling (NGDC)

## **G** Risks, Issues, and Innovations

- Variance is a result of contracts and grants not obligating as planned.

## **G** Planned & Actual Expenditures (FY10)

Milestone	Q3Planned Cost	Q3Actual Cost	Variance
NCDC	\$52,692.3K	\$50,557.2K	\$2,135.1K
NODC	\$13,303.2K	\$10,527.8K	\$2,775.4K
NGDC	\$5,279.4K	\$4,451.1K	\$828.3K

**R** Red = Management attention required

**Y** Yellow = Potential management action required

**G** Green = Necessary and on-track