



Office of the Chief Information Officer
As of Third Quarter, FY 2010
Joe Klimavicz, NOAA CIO

**Y Corporate Performance Measures (GPRA & non-GPRA)
(or other relevant measures)**

CPM/Other Measure	This Q planned	This Q actual	FY10 Target
Full Authorization to Operate for all NOAA IT Systems (Complete C&A)	99%	98%	99%
Number of outstanding POA&Ms >120 days past due	N/A	158	50
NOAALink Task Orders Issued	N/A	6	14
Availability of Network and Application Services	99.7%	99.5%	99.7%
Web Operations Center (WOC) Availability	99.0%	100%	99.0%
Availability of NOAA Enterprise Messaging System	98.0%	97%	98.0%
Comply with Federal COOP requirements, policies and directives	80%	74%	80%
Research & Development High Performance Computing (R&D HPC) System Availability	96.0%	99.0%	96.0%
R&D HPC Data Availability	98.0%	99.2%	98.0%
R&D HPC System Utilization	81.0%	79.8%	81.0%

R Key Issues/Risks

Unmet Performance Target: Full Authorization to Operate for all NOAA IT Systems (Complete C&A)
Unmet Milestone: Certification and Accreditation (C&A); Complete C&A packages in accordance with the CIO Council-approved FY10 schedule
Issue: NOAA OCIO N-CIRT (NOAA0100) and NWS Tsunami Warning Center (NOAA8851) are each pursuing a short-term Interim Authority to Operate (IATO) because certification efforts are still in progress.
Risk: Operating a system with an IATO may draw DOC and OMB attention and could cause the IT investment to be put on the OMB Management Watch List.
Mitigation: Complete NOAA0100 and NOAA8851 C&As and obtain Full ATO for each system by August 31, 2010.

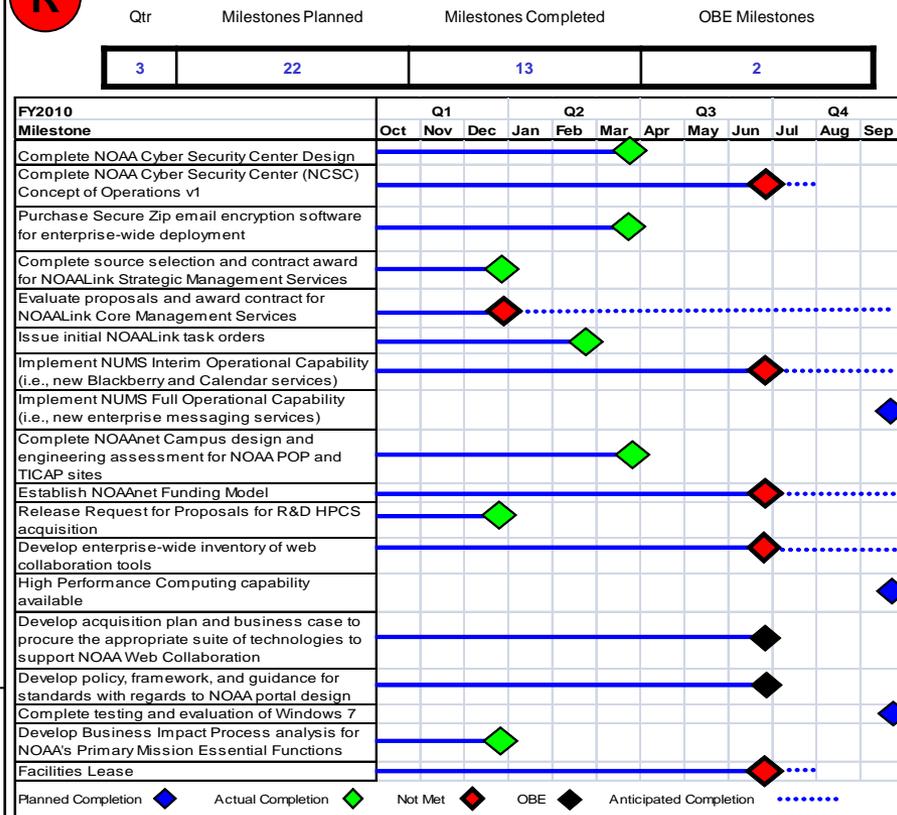
Unmet Performance Target: Comply with Federal COOP requirements, policies and directives
Issue: A significant vulnerability in one of NOAA's backup critical IT systems was identified in the 2010 National Level Exercise.
Risk: In an emergency that affects the NWS Telecommunications Gateway, NOAA might not have the ability to perform its Primary Mission Essential Functions (PMEFs).
Mitigation: Complete the building and implementation of the NWS TG failover capability and test on a regular basis. Begin process to document the architecture of all NOAA systems that contribute to or are PMEFs in order to determine what impacts will result from a system loss and take steps to mitigate risk, and require that all PMEF systems demonstrate the ability to operate from COOP locations in future exercises.

Unmet Milestone: NOAAnet: Establish NOAAnet Funding Model
Issue: NOAAnet Funding Model has not been approved by the CIO Council.
Risk: None.
Mitigation: The CIO Council will be briefed in Q4 FY10.

Unmet Milestone: NOAA UNIFIED COMMUNICATIONS: Implement NUMS Interim Operational Capability (i.e., new Blackberry and Calendar services)
Issue: AT&T schedule slip due to requirements and design issues.
Risk: Current email system is obsolete and subject to failure. Delay in implementation puts this mission critical capability at risk.
Mitigation: Weekly executive level calls are being conducted to ensure issues are resolved quickly.

Budget Execution: Obligations vs. Planned Spending
Issue: OCIO under-obligated by \$5,103K (or 22.5%). The primary causes of this variance are: (1) Telecommunications behind schedule; and (2) Contracts committed, but not yet obligated.
Risk: Vendors have received verbal authorizations, so there will be no gaps in OCIO providing services to NOAA Customers (e.g., Unified Messaging Service, Help Desk Support, Financial Systems Support, C&A).
Mitigation: OCIO has been working with AGO to prioritize contract awards, through weekly status meetings. Expect full obligation by end of FY10.

R Schedule FY 2010



R Budget/Funding FY10

Obligations (in 000's)	1st Qtr	2nd Qtr *	3rd Qtr *	4th Qtr
Planned	4,332	12,498	22,633	
Actual	3,860	10,686	17,530	
Variance	472	1,812	5,103	

* Figures exclude ARRA and OAR funds transferred to OCIO for HPC