

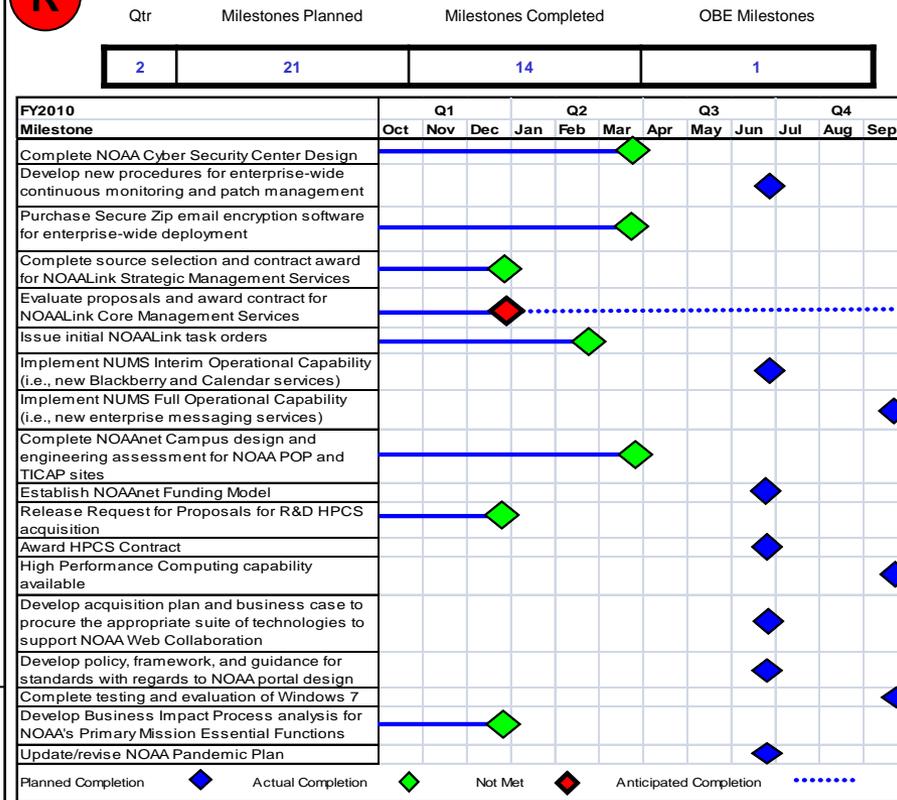


**Office of the Chief Information Officer
As of Second Quarter, FY 2010
Joe Klimavicz, NOAA CIO**

**G Corporate Performance Measures (GPRA & non-GPRA)
(or other relevant measures)**

CPM/Other Measure	This Q planned	This Q actual	FY10 Target
Full Authorization to Operate for all NOAA IT Systems (Complete C&A)	99%	98%	99%
Number of outstanding POA&Ms >120 days past due	N/A	246	50
NOAALink Task Orders Issued	N/A	2	14
Availability of Network and Application Services	99.7%	99.8%	99.7%
Web Operations Center (WOC) Availability	99.0%	99.9%	99.0%
Availability of NOAA Enterprise Messaging System	98.0%	99.6%	98.0%
Comply with Federal COOP requirements, policies and directives	100%	100%	100%
Research & Development High Performance Computing (R&D HPC) System Availability	96.0%	99.5%	96.0%
R&D HPC Data Availability	98.0%	99.5%	98.0%
R&D HPC System Utilization	81.0%	78.8%	81.0%

R Schedule FY 2010



R Key Issues/Risks

Unmet Performance Target: Full Authorization to Operate for all NOAA IT Systems (Complete C&A)
Issue: Certification and Accreditation (C&A): Complete C&A packages in accordance with the CIO Council-approved FY10 schedule
Risk: OCIO Financial Systems and Infrastructure (NOAA1101) and Grants Online (NOAA1105) each received an Interim Authority to Operate (IATO) because the Security Testing and Evaluation (ST&E) contractor did not complete ST&E.
Mitigation: Operating a system with an IATO may draw DOC and OMB attention and could cause the IT investment to be put on the OMB Management Watch List.
Mitigation: Complete NOAA1101 and NOAA1105 ST&E and obtain Full ATO for each system by May 31.

Unmet Performance Target: R&D HPC System Utilization
Issue: R&D HPC achieved 78.8% overall system utilization, falling short of the 81.0% target, attributed to low usage rates for the HFIP and Jet systems in Boulder. HFIP system was brought online late FY09 and users are transitioning over to this system. Overall utilization is increasing each month.
Risk: None.
Mitigation: HFIP utilization will continue to grow as more users migrate over to this system. If needed, adjustments to job and project allocations can be made on the Jet systems to increase utilization.

Unmet Milestone: NOAALink: Establish NOAALink Funding Model
Issue: Although the fee for service model was approved by the Joint CFO/CIO Council, it requires extensive changes to the accounting system to implement. Therefore, per the NOAA CFO, this model will not be available until FY12.
Risk: Currently, no way to fund NOAALink Program Office, other than direct bill.
Mitigation: OCIO PMO briefed the CFO Council in March 2010 to obtain more funding. CFOs approved a supplemental direct bill to fund the NOAALink Program Office for the remainder of FY10. A direct bill will also be used to fund FY11.

Unmet Milestone: NOAALink: Evaluate proposals and award contract for NOAALink Core Management Services (CMS)
Issue: NOAA received a pre-award protest on the 8A solicitation. In addition, an anonymous letter was sent to the Inspector General about the NOAALink process, which sparked an investigation. Both of these events have slowed progress. CMS awards are now planned for Q4 FY10.
Risk: Many programs across NOAA are planning to use NOAALink for IT products and services. This delay causes additional work to bridge expiring contracts and could result in a loss of service. Prolonged slippage delays NOAA's ability to reap the benefits of IT consolidation and take advantage of economies of scale.
Mitigation: NOAALink Program Office is working with line offices to develop FY10-11 strategy for expiring contracts.

G Budget/Funding FY10

Obligations (in 000's)	1st Qtr	2nd Qtr *	3rd Qtr	4th Qtr
Planned	4332	12498		
Actual	3860	10686		
Variance	472	1812		

* Figures exclude ARRA and OAR funds transferred to OCIO for HPC