



Line Office NOAA National Data Centers (NNDC) OA Q2FY10 Quarterly Report

G Current Qtr Customer Business & Strategic Results

- NCDC – NNDC delivered 408 TBs of data to customers
- NCDDC – Maintained two portals
- NODC – 7.2 of Ocean Data was added to the archive. Ocean NOMADS (Ocean Model Archive) Thredds Prototype established at NOAA’s Northern Gulf Institute (NODC/NCDDC)
- NCDDC – Added four web applications in support of ecosystem program
- NGDC – Increased volume of integrated quality data and information available to support research
- NODC – Delivered on-line 19 TBs of Ocean Data

G Next Qtr Customer Business & Strategic Results

- Create Additional Digital Elevation Models in Support of National Tsunami Program (NGDC)
- NOAA Climate Services Portal development effort: Public release Q2 as scheduled – continue updates (NCDC)
- Develop additional functionalities for Ocean Archive system (NODC)

G Risks, Issues, and Innovations

- Awaiting award of IT Operations Contract (RFQ426448) for continuity of operations (NODC/NCDDC)
- Climate Data Records (CDRs) – Unable to reach 50% obligation for this project by the end of the 2nd Qtr. On schedule to reach 70% obligation rate through end of May. Mitigation: CICS-NC proposal (\$1.1M) and competitive grants (\$.85M)

G Planned & Actual Expenditures (FY10)

Milestone	Q2 Planned Cost	Q2 Actual Cost	Variance
NCDC	\$39,070.8K	\$36,888.7K	\$2,182.1K
NODC	\$8,760.1K	\$7,285.9K	\$1,474.3K
NGDC	\$4,173.5K	\$3,742.0K	\$431.5K

R Red = Management attention required

Y Yellow = Potential management action required

G Green = Necessary and on-track