



Line Office NOAA National Data Centers (NNDC) OA Q1FY10 Quarterly Report

G Current Qtr Customer Business & Strategic Results

- NNDC – Archived over 300 terabytes of data
- NCDDC – Maintained two portals
- NCDC – Delivered nearly 200 terabytes of data to customers
- NCDDC – Added four web applications in support of ecosystem program
- NODC – Delivered on-line over 8 terabytes of Ocean Data to customers
- NGDC Released the World Magnetic Model for 2010 - 2015
- NGDC Developed New Storm Surge Inundation Digital Elevation Model of Mobile, AL

G Next Qtr Customer Business & Strategic Results

- Create Additional Digital Elevation Models in Support of National Tsunami Program (NGDC)
- NOAA Climate Services Portal development effort: official public release in Q2FY10, on schedule (NCDC)
- Develop additional functionalities for Ocean Archive system (NODC)
- Ocean NOMADS (Ocean Model Archive) Thredds prototype to be established at NOAA's Northern Gulf Institute (NODC/NCDDC)

G Risks, Issues, and Innovations

- Awaiting award of IT Operations Contract (RFQ426448) for continuity of operations (NODC/NCDDC)

G Planned & Actual Expenditures (FY10)

Milestone	Q1 Planned Cost	Q1 Actual Cost	Variance
NCDC	\$5899.9K	\$6,069.6K	(\$169.7)K
NODC	\$3249.7	\$2910.4K	\$339.3K
NGDC	\$1935.7K	\$1758.9K	\$176.8K

R Red = Management attention required

Y Yellow = Potential management action required

G Green = Necessary and on-track