



# National Weather Service

## OA Q1FY09 Quarterly Report – December 31, 2008

### NOOSS

#### **G** Current Qtr Customer Business & Strategic Results

- 508,420 quality controlled NOAA marine observations
- 2.382M quality controlled Total (NOAA + non-NOAA) marine observations
- System Availability
  - NOOSS: 89.3%
  - TAO: 81.6%
  - DART: 87.2%
- Percent of TAO Stations Tech Refreshed: 0%

#### **G** Next Qtr Customer Business & Strategic Results

- 485,000 quality controlled NOAA marine observations
- 2.18M quality controlled Total (NOAA + non-NOAA) marine observations
- System Availability
  - NOOSS: 85%
  - TAO: 80%
  - DART: 80%
- Percent of TAO Stations Tech Refreshed: 0%

#### **R** Risks, Issues, and Innovations

- FY09 TAO Refresh funding at risk due to CR (\$1.1M)
  - Prevents initiation of TAO Refresh effort
  - TAO data availability will likely drop below the 80% availability rate during the 2nd or 3rd quarter
- FY09 Hurricane Buoy O&M funding at risk due to CR (\$1.5M)
  - Precludes servicing on discrepancy during hurricane season
- FY09 Ocean Sensor O&M funding at risk due to CR (\$1.4M)
  - Ocean sensors will continue to deteriorate
  - Availability of ocean sensor data will decline
- Innovations include:
  - Negotiated reclassification of facility square footage charges with NASA

#### **Y** Planned & Actual Expenditures (FY09)

Milestone	Planned Cost	Actual Cost	Variance
NOOSS	4500	4070.5	-9.54%
TAO	580	534	-7.93%
Tsunami	180	163.6	-9.11%

- Numerous procurements delayed due to problems with 1<sup>st</sup> quarter allocations
- No significant impacts due to later than planned obligations

**R** Red = Management attention required

**Y** Yellow = Potential management action required

**G** Green = Necessary and on-track