



Line Office – NOAA OCIO

OA Q2FY08 Quarterly Report – April 24, 2008



Current Qtr Customer Business & Strategic Results

- Deployed specific release in Grants Online per mandate from Grants.gov so that Grants Online can accept Adobe applications from Grants.gov. The PureEdge format is being discontinued by Grants.gov.
- Completed Grants Online Release 2.18 on January 5, 2008 and Release 2.18A on April 8.
- Conducted Federal Program Officer training February 26, 27, 28.
- Completed Review Module requirements in February.



Next Qtr Customer Business & Strategic Results

- Deployment of Grants Online Release 2.19, scheduled for May 31, 2008.
- Grantee training is planned for May 2008 for the Pacific region grantees. A Grants Online instructor will travel to American Samoa and Hawaii to conduct the hands-on training sessions.



Risks, Issues, and Innovations

- The Grants Online Review Module is scheduled to be completed this calendar year. It is complicated functionality and will require additional internal training sessions and manuals.
- The Grants Online deployment to OS-HR, ITA, and MBDA is stalled due to a funding issue at the DoC level.



Planned & Actual Expenditures (FY08)

Milestone	Planned Cost	Actual Cost	Variance
Grants Online Operations and Maintenance	\$896,000	\$472,515	\$423,485



Red = Management attention required



Yellow = Potential management action required



Green = Necessary and on-track