



National Weather Service

OA Q2FY08 Quarterly Report - March 31, 2008

NWS Dissemination Systems



Current Qtr Customer Business & Strategic Results

- 99.6% of areas covered (NWR)
- 18% (of 400) obsolete transmitters refurbished (NWR)
- Throughput of warnings 8.56 seconds 98% of the time (NWWS)
- Network operational availability of 97.3% (ISCS)



Next Qtr Customer Business & Strategic Results

- 99.6% of areas covered (NWR)
- 18% (of 400) obsolete transmitters refurbished (NWR)
- Throughput of warnings 10 seconds or less 98% of the time (NWWS)
- Network operational availability of 99.8% (ISCS)



Risks, Issues, and Innovations

- No issues or risks to report
- The following innovations improve system availability and customer service while controlling/reducing O&M costs:

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Planned & Actual Expenditures (FY08)

Milestone	Planned Cost	Actual Cost	Variance
NWR O&M	2,500.0	2617.6	4.7%
NWWS O&M	600.0	593.0	-1.2%
ISCS O&M	8.0	7.4	-7.9%



Red = Management attention required



Yellow = Potential management action required



Green = Necessary and on-track