



Line Office: NOS-Nautical Charting System NOAA 6501

OA Q2FY08 Quarterly Report – March 31, 2008

G Current Qtr Customer Business & Strategic Results

Measurement Indicators	Indicator	Q2-FY08 Actual	Comments
Timeliness and Responsiveness	Average time to respond to chart comments, inquiry and discrepancy reporting system	80% completed in less than two days	FY 2006 1323 Requests FY 2007 1345 Requests FY08 1 st and of 2 nd quarter- 600 Requests
Service Accessibility	Number of ENC's available for public download (Base Cells, Reissues and Updates)	648	Freely available product from http://nauticalcharts.noaa.gov
Service Accessibility	Number of RNC's updated for critical corrections	1,019	Freely available product from http://nauticalcharts.noaa.gov
Service Accessibility	Print on Demand (POD) Sales	52,338	FY2008 1 st and 2 nd Quarter
Service Accessibility	Lithographic Chart Sales	53,740	FY2008 1 st and 2 nd Quarter

- Developed disaster-proof capability for ENC and RNC chart distribution by using geographic separation of servers.

G Next Qtr Customer Business & Strategic Goals

- Publish 45 new Raster/POD/Paper Editions
- Publish 60-75 updated ENC editions
- Develop NCSII workflow document
- Develop NCSII Transition Plan

Y Risks, Issues and Innovations

- Sale of MapTech poses potential risk to NOAA RNC chart availability in the BSB format due to issue with production pipeline. Mitigation strategy – multiple efforts working in parallel to build or acquire the capability. Existing Maptech, Inc. contract ends June 15, 2008.
- As a result of an engineering change to the contract for the integration of NCS II, NOAA accepted a seven-month schedule slip and cost increase of \$634K.
- POD contract: award delay due to IT Security requirement clarifications. Delay could result risking ability to produce PODs that account for 57% of paper product distribution. OCS working toward resolution with NOS IT and NOAA IT. Resolution expected Q3.

G Planned and Actual Expenditures (FY08)*

Milestone	Planned Expenditures	Actual Expenditures	Variance**
NCSI Production & NCSII Development	2,999,800	570,777	2,429,023

* The figures listed in the Expenditures table do not include salary data

**Variance resulted from IT Security and Procurement delays; numbers should adjust Q3/Q4



Red = Management attention required



Yellow = Potential management action required



Green = Necessary and on-track