

**National Oceanic and Atmospheric Administration (NOAA)
National Environmental Satellite, Data, and Information Service (NESDIS)
NOAA Data Centers (NDCs)
006-48-01-153-01-3209-00-108-023
Operational Analysis**

1st Quarter FY08

Measurement Area	Indicator	2008 Baseline	1Q FY08 Actual Result	Comments
Customer/Results	Total data retrieved via the web (NCDC)	200 TBs	61TBs	Total 261 TBs
Customer/Results	Customer orders filled by NCDC FTE	1900 Orders per FTE	151 additional orders per quarter	Total orders filled this quarter by FTE is 626
Customer/Results	Volume of data ingested yearly and placed in the NGDC archive.	115 TBs	13 Additional TBs added	128 TBs at end of Q1
Customer/Results	Increase number of compliant FGDC records by NODC	22040	Increase records by 610 to 22650	
Customer Results	Volume of data in NODC in terrabytes	2.1 TBs	Increase archive by .2 TB to 2.3 TB	
Customer/Results	NGDC - volume of data and information delivered online to customers	61 TBs	Increase 20% to 73 TBs	14 TBs at end of Q1
Technology	Number of Ecosystem programs/components/observing systems supported with web applications (NCDDC)	10	4	14
Financial Performance	NOAA Data Centers Cost			For the first quarter of FY08 the data centers operated within a 10% acceptable variance.