

**President's Management Agenda  
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION**

	<b>CURRENT STATUS</b> (As of Q1, FY09)	<b>PROGRESS</b> First Quarter, FY 2009	<b>COMMENTS</b>
<b>Initiative:</b>  E- GOVERNMENT  <b>Bureau Lead</b>  Joseph Klimavicz	 Yellow  Enterprise Architecture  _ Has 4 in Completion and 3 in Use or Results (Y) X Has 4 in Completion, Use and Results (G) (6/12/2008)  Acceptable business cases for major systems ___ for more than 50%( Y) X for all (G)  Cost/schedule/performance adherence for major IT ___ overruns/shortfalls < 30% (date) X EVMS shows overruns/shortfalls <10%  Security of all IT systems ___ 80% secured or IG verifies effectiveness (Y) (date) X 90% secured (G) (9/30/2008) ___ IG verifies effective (G) (date)  E-Gov implementation X has current plan in place (8/19/2008) X adheres to agency-accepted and OMB approved implementation plan Q1 FY 2009 (G)	 Green  <u>Actions taken this quarter:</u> <ul style="list-style-type: none"> <li>• Submitted quarterly Federal Information Security Management Act (FISMA) report</li> <li>• Completed vulnerability scans for all NOAA systems</li> <li>• Completed FY 2009 NOAA Operational IT Plan</li> <li>• Conducted joint CIO Council meeting with the NOAA Observing Systems Council (NOSC)'s Data Management Committee.</li> <li>• Completed Draft NOAA Enterprise Architecture (EA) Update in accordance with FEA Framework</li> <li>• Completed Grants Online software release 2.21</li> <li>• Tested and maintained NOAA COOP facility and equipment and conducted quarterly CIO COOP Table-Top Exercises</li> <li>• Developed procedures/process for periodic Enterprise Program Management Reviews (PMRs) for NOAALink, NOAAnet, Enterprise IT Security, and Unified Communications</li> <li>• NOAALink: Received ITIA and Delegated Procurement Authority from DOC; completed Acquisition Plan; task orders developed: Strategic Management, End User Customer Support, Service Catalog, Security Services</li> <li>• Identified NOAA Unified Communications Exchange server email/calendaring requirements</li> </ul> <u>Planned actions for next quarter:</u> <ul style="list-style-type: none"> <li>• Submit quarterly FISMA report</li> <li>• Administer annual NOAA IT Security Awareness training</li> <li>• Complete final EA Update and submit to DOC</li> <li>• Conduct program management reviews for enterprise level investments.</li> <li>• Develop NOAALink business model and funding requirements for OCIO PM support</li> <li>• Present detailed High Performance Computing implementation and acquisition plan to Science Advisory Board</li> </ul>	<ul style="list-style-type: none"> <li>• NOAA processes continue to be strengthened to address DOC Inspector General (IG) concerns of auditability, inventory, and testing.</li> <li>• 1 of 2 Systems which received an IATO in Q4 FY08 due to unknown or high risks was accredited this quarter. A significant upgrade effort is underway to correct the weakness discovered in the second system. The corrective actions are being tracked in Plans of Actions and Milestones (POA&amp;Ms).</li> <li>• 2 of 3 C&amp;As that the IG had determined to be unacceptable were revised and accepted. A second revision of the third C&amp;A will be completed by FY09 Q4.</li> </ul> <p><u>Note re action not taken this quarter:</u> The annual Information Collection Budget (ICB) is no longer an operating unit or Department requirement, in accordance with OMB guidance.</p>