



# IT Governance Timeline



Annual IT Governance	1 <sup>st</sup> Quarter Current Fiscal Year			Q2 FY			Q3 FY			Q4 FY		
	October	November	December	January	February	March	April	May	June	July	August	Septem.
<b>NOAA Business Processes:</b>  <b>Planning, Programming, Budgeting, and Execution System</b>	Q4FY (Current FY-1) Quad  PPBES FY Annual Operating Plan (AOP)  PPBES (FY+2) Program Plans	PA&E (FY+2) Program Brief to NEC & NEP	Q1FY Quad  DOO-25-5 NOAA Organization  PPBES (FY+2) Program Decision	PPBES (FY+3) Technical Adjustments to NOAA Strategic Plan (FY+1 thru FY+6)	(FY+2 thru FY+6) Annual Guidance Memo (AGM)	NOAA Strategic Plan (FY+1 thru FY+6) update	Q2FY Quad  PPBES (FY+3) NOAA Program Structure	PPBES (FY+3 thru FY+7) NOAA Program Operating Plan (POP)	PPBES (FY+3 thru FY+7) Strategic Portfolio Analysis	Q3FY Quad	PPBES (FY+3) Program Review	
<b>Enterprise Architecture</b>	Update FY EA & Segment Architecture			Self-Assess	Submit EA to DOC, OMB	Segment Requirements	Segment Gap Analysis	Exhibit 300 EA Guidance			FY EA Reference Model revisions	
<b>Capital Planning and Investment Control (CPIC) Processes</b>	BY(FY+1) Exhibit 300 Scoring by OMB  BY(FY+1) Exhibit 300 Updates for Quality  FY Operational IT Plan (OITP)	BY(FY+1) Exhibit 300 Resubmission based on Passback  BY(FY+1) Exhibit 53 to OMB	<b>NOAA Strategic IT Plan (SITP) (FY thru FY+7)</b>		BY (FY+2) IT Initiatives request Budget Increase to NOAA  BY (FY+2) NITRB Review of Budget Increase		BY (FY+2) Exhibit 300 Revised Guidance	BY (FY+2) Exhibit 300 IT Initiative Preparation			(FY+1 thru FY+5) DOC Strategic IT Plan  NOAA OCIO Review BY (FY+2) Exhibit 300  BY (FY+2) Exhibit 53 to OMB  BY (FY+2) Exhibit 300 Submission to OMB	
<b>Budget</b>		BY(FY+1) Passback					(FY+2) OMB Guidance	(FY+2) budget submitted to Commerce				(FY+2) budget submitted to OMB
<b>Program Management</b>	FY Sept. EVM	(FY-1) Annual Operational Analysis (OA) FY Oct. EVM	FY Nov. EVM	Q1FY Qtrly OA FY Dec. EVM	FY Jan. EVM	FY Feb. EVM	Q2FY Qtrly OA FY March EVM	FY April EVM	FY May EVM	Q3FY Qtrly OA FY June EVM	FY July EVM	FY August EVM