



NOAALink Executive Industry Council Quarterly Meeting

July 21, 2016



*Service. Partnership. Commitment.
Where Business and IT Connect.*

EIC Meeting Agenda



- | | |
|-----------------|----------------------------------|
| 11:00 – 11:10am | Introductions |
| 11:10 – 11:45am | Executive Address and Discussion |
| 11:45 – 11:50am | Program Update and Metrics |
| 11:50 – 12:00pm | Q&A |

Objectives



- Demonstrate a commitment to customers
- Enable the OCIO mission
- Create an integrated NOAALink team
- Realize new value & reduce risk via effective service provider relationships



Commitment to Customers



Initiatives

- Establish customer experience measures
- Improve customer engagement process
- Simplify ordering process & provide visibility (portal)
- Improve the requirements pipeline process (AAP)
- Inform CIO, ACIOs and leadership
- Provide status updates through monthly reporting

Enable the OCIO Mission



Initiatives

- Manage strategic sourcing
 - NetApp / Apple
 - A&A testing consolidation
 - Tier 0 - Tier n consolidation
- Service Delivery Division
 - Portal for acquiring services
 - SLA
- Cyber Security Division
 - Enterprise Security Operations Center (ESOC)
- Enterprise Architecture Division
 - Target architecture compliance workflow
 - Eliminate stovepipes



Create Integrated NOAALink Team



Initiatives

- Facilitate an integrated-team approach (AGO-OCIO)
- Establish end-to-end performance measures
- Provide visibility (spend plan & execution reviews)
- Partner on program improvement initiatives



Effective Service Provider Relationships



Initiatives

- Provide meaningful information to SP executives
- Enable SPs to deliver effective solutions
- Provide better contract management
- Build stronger industrial base strategic partnerships



- **Small Business Refresh**

- In evaluation
- Anticipated award without discussions - September 2016
- Anticipated award with discussions - January 2017

- **NOAALink 2.0**

- Begin planning activities in Q1 FY17
- Anticipated awards August 2018
- Planned 6 - 12 months of transition
(current NOAALink expires on September 16, 2020)

NOAALink FY15 and FY16 Metrics



	FY15 (as of June. 30)	FY15 Actual	FY16 (as of June 30)
Total Contract Actions	651	1,306	653
Total Obligated Value	\$113,774,170	\$257,859,622	\$128,483,958
Average Days from PR Received to Award*	29	35	24
Average Days for Invoices to be Paid	16	15	13

*CAM 1307.1 - Required PALT for Task Orders under IDIQ contracts, any amount, lead time range 30-60 days
Required PALT for Task Orders under GSA/FSS (requiring a SOW) lead time range 90-165 days

FY16 NOAALink Core Summary

(through 6/30/2016)



Core Contractors	Contract Actions	New	Obligated Value
		Mods	
8(a)	50	0	\$17,124,870
		50	
SB	81	5	\$36,224,804
		76	
SMS	16	2	\$5,943,679
		14	
Total			\$59,293,353

Discussion



- **Contractor Contact Information Updated on NOAALink Website**
- **Badging for Contractor Principals**
- **Wrap-up and Review Action Items**
- **Next Executive Industry Council Meeting**
 - Date: October 20, 2016
 - Time: 11 a.m. – 12 p.m.

NOAALink Help:

noaalink.help@noaa.gov

301-628-5700





Backup

Core Program Summary Through 7/12/2016



Contractor Name	Contract No.	# of Task Orders	Obligated Amount for all Task Orders Issued	Total Base and All Options Amount for all Task Orders Issued
Ambit Inc	DG133010CQ0003	21	\$27,896,749.08	\$29,461,146.50
Ambit Inc Ceiling				\$30,000,000.00
Ambit Inc	ST133014BU0002	8	\$15,381,295.09	\$38,333,087.56
Ambit Inc Ceiling				\$49,000,000.00
8(a) Awards				
E&E Enterprises Global	DG133W10CQ0021	28	\$5,517,639.39	\$5,517,639.39
Ace Info Solutions	DG133W10CQ0026	38	\$60,604,427.74	\$73,735,138.23
ActionNet	DG133W10CQ0027	20	\$84,078,264.95	\$91,150,575.77
Cyberdata Technologies	DG133W10CQ0028	41	\$89,705,318.25	\$102,226,675.46
Aster Engineering Inc	DG133W10CQ0036	1	\$0.00	\$0.00
Total 8(a)		128	\$239,905,650.33	\$272,630,028.85
8(a) Ceiling				\$300,000,000.00
Small Business Awards				
Caelum Research Corp	DG133W10CQ0040	14	\$22,730,865.68	\$35,216,507.01
2020 Company LLC	DG133W10CQ0041	19	\$66,242,861.83	\$169,975,650.72
Earth Resources Technology	DG133W10CQ0042	60	\$148,268,657.39	\$228,864,696.68
Systems Integration & Development	DG133W10CQ0049	25	\$33,222,235.59	\$50,539,205.87
Think Tank INC	DG133W10CQ0050	32	\$32,092,880.66	\$60,724,761.03
Total Small		150	\$302,557,501.15	\$545,320,821.31
Total Core Contracts 8(a) and Small		278	\$542,463,151.48	\$817,950,850.16
Total All Including Ambit		307	\$585,741,195.65	\$885,745,084.22
Total Program Ceiling				\$2,500,000,000.00
Total Available Program Ceiling				\$1,614,254,915.78
				Source FPDS- 07/12/2016